

2011 DRAFTING REQUEST

Bill

Received: **10/01/2010**

Received By: **mgallagh**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget 266-2213**

By/Representing: **Kisiolek**

May Contact: **Anna Oehler, DOC, 240-5524**

Drafter: **mgallagh**

Subject: **Correctional System - misc
Children - juvenile justice**

Addl. Drafters:

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Kisiolek, BB0040 -

Topic:

Youth Aids Funding

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	mgallagh 10/04/2010 mgallagh 02/08/2011	nmatzke 10/12/2010 nmatzke 02/09/2011	phenry 10/12/2010	_____	lparisi 10/12/2010		S&L
/P2	mgallagh 02/11/2011	nmatzke 02/11/2011	rschluet 02/09/2011	_____	mbarman 02/09/2011		S&L
/P3			phenry 02/14/2011	_____	lparisi 02/14/2011		S&L

FE Sent For:

<END>

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/P2		1/p3 nwn 2/11	rschluet 02/09/2011		mbarman 02/09/2011		S&L

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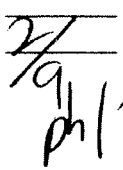
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/P1	mgallagh 10/04/2010	nmatzke 10/12/2010 1/2 nwn 2/8	phenry 10/12/2010 	 <END>	lparisi 10/12/2010		S&L

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Youth Aids Funding

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	mgallagh	/p1 nwn 10/5	10/12 ph	10/12 ph/JSR			

FE Sent For:

<END>

2011-13 Budget Bill Statutory Language Drafting Request

- Topic: Youth Aids Funding
- Tracking Code: BB0040
- SBO team: AEJ
- SBO analyst:
 - Phone: 266-2213
 - Email: Katrina.kisiolek@wisconsin.gov
- Agency acronym: DOC
- Agency number: 410
- Priority (Low, Medium, High): Medium

Intent: Update the statutes for 2011-13 funding level and dates for the amount of youth aids provided to counties.

DEPARTMENT OF CORRECTIONS
2011-2013 Biennial Budget
Statutory Language Request

Topic: Youth Aids Funding

Current Language

Current language at §301.26(7) and §301.26(8) specifies the amount of youth aids funding the Department shall allocate to counties for the biennial period, within the limits of the availability of federal funds and of the community youth and family aids appropriations under §20.410(3)(cd) and (ko). These changes remove §20.410(3)(o) from youth aids funding.

Proposed Change

Update the statutes for youth aids to reflect the funding level and dates of the 2011-13 biennial budget.

§301.26(7) Allocations of funds. Within the limits of the availability of federal funds and of the appropriations under s. 20.410 (3) (cd); and (ko); ~~and (o)~~, the department shall allocate funds for community youth and family aids for the period beginning on July 1, 20092011, and ending on June 30, 20112013, as provided in this subsection to county departments under ss. 46.215, 46.22 and 46.23 as follows:

§301.26(7)(a) For community youth and family aids under this section, amounts not to exceed \$50,395,100 for the last 6 months of 20092011, \$100,790,200 for 20102012, and \$50,395,100 for the first 6 months of 20112013.

§301.26(7)(b) Of the amounts specified in par. (a), the department shall allocate \$2,000,000 for the last 6 months of 20092011, \$4,000,000 for 20102012, and \$2,000,000 for the first 6 months of 20112013 to counties based on each of the following factors weighted equally:

§301.26(7)(bm) Of the amounts specified in par. (a), the department shall allocate \$6,250,000 for the last 6 months of 20092011, \$12,500,000 for 20102012, and \$6,250,000 for the first 6 months of 20112013 to counties based on each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility during the most recent 3-year period for which that information is available.

§301.26(7)(c) Of the amounts specified in par. (a), the department shall allocate \$1,053,200 for the last 6 months of 20092011, \$2,106,500 for 20102012, and \$1,053,300 for the first 6 months of 20112013 to counties based on each of the factors specified in par. (b) 1. to 3.

301.26(7)(e) For emergencies related to community youth and family aids under this section, amounts not to exceed \$125,000 for the last 6 months of 20092011, \$250,000 for 20102012 and \$125,000 for the first 6 months of 20112013.

301.26(7)(h) For counties that are participating in the corrective sanctions program under s.938.533 (2), \$1,062,400 in the last 6 months of ~~2009~~2011, \$2,124,800 in ~~2010~~2012, and \$1,062,400 in the first 6 months of ~~2011~~2013 for the provision of corrective sanctions services for juveniles from that county.

301.26(8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the allocations specified in sub. (7)(a), the department shall allocate \$666,700 in the last 6 months of ~~2009~~2011, \$1,333,400 in ~~2010~~2012 and \$666,700 in the first 6 months of ~~2011~~2013 for alcohol and other drug abuse treatment programs.

Effect of the Change

This change will update statutes to reflect the funding level and dates of the 2011-13 biennium.

Rationale for the Change

This change is necessary to accurately reflect the amount of youth aids funding that will be provided to counties during the 2011-13 biennium.

Desired Effective Date:	Upon Passage of Bill
Agency:	DOC
Agency Contact:	Anna Oehler
Phone:	240-5524



10-4-2010
State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0203/P1

MPG:.....

9 nwn

DOA:.....Kisiolek, BB0040 - Youth Aids Funding

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

SAV
X-ref ✓

don't gen.
1 AN ACT...; relating to: the budget.✓

ALL CAPS
CORRECTIONAL
SYSTEM
JUVENILE CORRECTION
SYSTEM

Analysis by the Legislative Reference Bureau

Under current law relating to community youth and family aids (generally referred to as "youth aids"), DOC must allocate to counties various state and federal moneys to pay for state-provided juvenile correctional services and local delinquency-related and juvenile justice services. This bill sets the amounts of youth aids that DOC must allocate to counties in the state 2011-2013 state fiscal biennium. The bill also deletes discretionary federal economic stimulus funds as a funding source for youth aids.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- 2 SECTION 1. 20.410 (3) (o) of the statutes is repealed.✓
3 SECTION 2. 46.215 (2) (c) 3. of the statutes is amended to read:
4 46.215 (2) (c) 3. A county department of social services shall develop, under the
5 requirements of s. 301.08 (2), plans and contracts for juvenile delinquency-related

care and services to be purchased. The department of corrections may review the contracts and approve them if they are consistent with s. 301.08 (2) and if state or federal funds are available for such purposes. The joint committee on finance may require the department of corrections to submit the contracts to the committee for review and approval. The department of corrections may not make any payments to a county for programs included in a contract under review by the committee. The department of corrections shall reimburse each county for the contracts from the appropriations under s. 20.410 (3) (cd), ~~(ke)~~, and ~~(o)~~ and (ko) as appropriate.

plain
History: 1971 c. 218; 1973 c. 90, 147, 333, 336; 1975 c. 39, 307, 421; 1977 c. 29, 271, 418; 1979 c. 34; 1981 c. 20 ss. 867m to 870, 2202 (20) (j); 1981 c. 81, 329; 1983 a. 27 ss. 1080, 2202 (20); 1983 a. 190 s. 7; 1983 a. 193; 1985 a. 29, 120; 1985 a. 176 ss. 322 to 332; Stats. 1985 s. 46.215; 1987 a. 27; 1987 a. 403 s. 256; 1989 a. 31, 107, 336, 359; 1991 a. 39, 274; 1993 a. 16; 1995 a. 27 ss. 2063 to 2076, 9126 (19), 9130 (4); 1995 a. 64, 77, 201, 225, 289, 352, 404, 417; 1997 a. 3, 27, 35, 252; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25, 264, 388, 406; 2007 a. 20 ss. 848 to 856, 9121 (6) (a); 2007 a. 45, 96; 2009 a. 15, 28, 180, 334.

SECTION 3. 46.22 (1) (e) 3. c. of the statutes is amended to read:

46.22 (1) (e) 3. c. A county department of social services shall develop, under the requirements of s. 301.08 (2), plans and contracts for juvenile delinquency-related care and services to be purchased. The department of corrections may review the contracts and approve them if they are consistent with s. 301.08 (2) and to the extent that state or federal funds are available for such purposes. The joint committee on finance may require the department of corrections to submit the contracts to the committee for review and approval. The department of corrections may not make any payments to a county for programs included in the contract that is under review by the committee. The department of corrections shall reimburse each county for the contracts from the appropriations under s. 20.410 (3) (cd), ~~(ke)~~, and ~~(o)~~ and (ko) as appropriate.

plain
History: 1971 c. 164, 218; 1973 c. 90 ss. 226, 560 (3); 1973 c. 147, 333; 1975 c. 39; 1975 c. 189 s. 99 (1), (2); 1975 c. 224 ss. 52p, 146m; 1975 c. 307, 422; 1975 c. 430 s. 78; 1977 c. 29 ss. 560, 1656 (18); 1977 c. 83 s. 26; 1977 c. 418, 449; 1979 c. 34, 221; 1981 c. 20 ss. 759 to 763m, 2202 (20) (j); 1981 c. 329; 1981 c. 390 s. 252; 1983 a. 27 s. 2202 (20); 1983 a. 190 s. 7; 1983 a. 192, 193, 447; 1985 a. 29, 120; 1985 a. 176 ss. 28, 30, 59 to 105; 1985 a. 332; 1987 a. 5, 27; 1989 a. 31, 107, 336, 359; 1991 a. 39, 274; 1993 a. 16; 1995 a. 27 ss. 2077 to 2111, 9126 (19), 9130 (4); 1995 a. 64, 77, 201, 289, 352, 404, 417; 1997 a. 3, 27, 35, 252; 1999 a. 9, 83; 2001 a. 16, 103; 2003 a. 33; 2005 a. 25, 264, 344, 388, 406; 2007 a. 20 ss. 857 to 877, 9121 (6) (a); 2007 a. 45, 96; 2009 a. 28, 180, 334.

SECTION 4. 301.26 (3) (c) of the statutes is amended to read:

301.26 (3) (c) Within the limits of the appropriations under s. 20.410 (3) (cd),
(ke), and (e) and (ko), the department shall allocate funds to each county for services
under this section.

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

SECTION 5. 301.26 (6) (a) of the statutes is amended to read:

301.26 (6) (a) The intent of this subsection is to develop criteria to assist the
legislature in allocating funding, excluding funding for base allocations, from the
appropriations under s. 20.410 (3) (cd), (ke), and (e) and (ko) for purposes described
in this section.

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

SECTION 6. 301.26 (7) (intro.) of the statutes is amended to read:

301.26 (7) ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability
of federal funds and of the appropriations under s. 20.410 (3) (cd), (ke), and (e) and
(ko) the department shall allocate funds for community youth and family aids for the
period beginning on July 1, 2009~~2011~~, and ending on June 30, 2011~~2013~~, as provided
in this subsection to county departments under ss. 46.215, 46.22, and 46.23 as
follows:

SECTION 7. 301.26 (7) (a) (intro.) of the statutes is amended to read:

301.26 (7) (a) (intro.) For community youth and family aids under this section,
amounts not to exceed \$50,395,100 for the last 6 months of 2009~~2011~~, \$100,790,200
for 2010~~2012~~, and \$50,395,100 for the first 6 months of 2011~~2013~~.

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

SECTION 8. 301.26 (7) (b) (intro.) of the statutes is amended to read:

301.26 (7) (b) (intro.) Of the amounts specified in par. (a), the department shall
allocate \$2,000,000 for the last 6 months of 2009~~2011~~, \$4,000,000 for 2010~~2012~~, and

- ① \$2,000,000 for the first 6 months of ~~2011~~²⁰¹³ to counties based on each of the
2 following factors weighted equally:✓

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

3 **SECTION 9.** 301.26 (7) (bm) of the statutes is amended to read:

- 4 301.26 (7) (bm) Of the amounts specified in par. (a), the department shall
5 allocate \$6,250,000 for the last 6 months of ~~2009~~²⁰¹¹, \$12,500,000 for ~~2010~~²⁰¹², and
6 \$6,250,000 for the first 6 months of ~~2011~~²⁰¹³ to counties based on each county's
7 proportion of the number of juveniles statewide who are placed in a juvenile
8 correctional facility during the most recent 3-year period for which that information
9 is available.✓

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

10 **SECTION 10.** 301.26 (7) (c) of the statutes is amended to read:

- 11 301.26 (7) (c) Of the amounts specified in par. (a), the department shall allocate
12 \$1,053,200 for the last 6 months of ~~2009~~²⁰¹¹, \$2,106,500 for ~~2010~~²⁰¹², and
13 \$1,053,300 for the first 6 months of ~~2011~~²⁰¹³ to counties based on each of the factors
14 specified in par. (b) 1. to 3. weighted equally, except that no county may receive an
15 allocation under this paragraph that is less than 93% nor more than 115% of the
16 amount that the county would have received under this paragraph if the allocation
17 had been distributed only on the basis of the factor specified in par. (b) 3.✓

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

18 **SECTION 11.** 301.26 (7) (e) of the statutes is amended to read:

- 19 301.26 (7) (e) For emergencies related to community youth and family aids
20 under this section, amounts not to exceed \$125,000 for the last 6 months of ~~2009~~²⁰¹¹,
21 \$250,000 for ~~2010~~²⁰¹², and \$125,000 for the first 6 months of ~~2011~~²⁰¹³. A county

1 is eligible for payments under this paragraph only if it has a population of not more
2 than 45,000.✓

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

3 **SECTION 12.** 301.26 (7) (h) of the statutes is amended to read:

4 301.26 (7) (h) For counties that are participating in the corrective sanctions
5 program under s. 938.533 (2), \$1,062,400 in the last 6 months of ~~2009~~2011,
6 \$2,124,800 in ~~2010~~2012, and \$1,062,400 in the first 6 months of ~~2011~~2013 for the
7 provision of corrective sanctions services for juveniles from that county. In
8 distributing funds to counties under this paragraph, the department shall determine
9 a county's distribution by dividing the amount allocated under this paragraph by the
10 number of slots authorized for the program under s. 938.533 (2) and multiplying the
11 quotient by the number of slots allocated to that county by agreement between the
12 department and the county. The department may transfer funds among counties as
13 necessary to distribute funds based on the number of slots allocated to each county.✓

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

14 **SECTION 13.** 301.26 (8) of the statutes is amended to read:

15 301.26 (8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the
16 allocations specified in sub. (7) (a), the department shall allocate \$666,700 in the last
17 6 months of ~~2009~~2011, \$1,333,400 in ~~2010~~2012, and \$666,700 in the first 6 months
18 of ~~2011~~2013 for alcohol and other drug abuse treatment programs.✓

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97; 2009 a. 28.

19

(END)

Gallagher, Michael

From: Kisiolek, Katrina L - DOA [Katrina.Kisiolek@wisconsin.gov]
Sent: Tuesday, February 08, 2011 9:40 AM
To: Gallagher, Michael
Subject: RE: BB0202

We would like a permanent statutory cut.
Thanks,
Katie

From: Gallagher, Michael [mailto:Michael.Gallagher@legis.wisconsin.gov]
Sent: Tuesday, February 08, 2011 9:02 AM
To: Kisiolek, Katrina L - DOA
Subject: BB0202

Good morning Katrina:

On the referenced draft, does DOC want the 10% reduction made in the statutory text? Or, do they want a nonstatutory provision making the 10% reduction during each of the next fiscal years, but maintain the base amounts stated in the statute?

Thanks.

Mike

Michael P. Gallagher
Legislative Attorney
Legislative Reference Bureau
(608) 267-7511
michael.gallagher@legis.wisconsin.gov



State of Wisconsin
2011 - 2012 LEGISLATURE

In 2-8



LRB-0203/P1

MPG:awn:ph

stays

DOA:.....Kisiolek, BB0040 - Youth Aids Funding

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 *don't gen.*
AN ACT...; relating to: the budget.

*1, based on a 10 percent
reduction from the
2009-2011 fiscal
biennium*

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

> Under current law relating to community youth and family aids (generally referred to as "youth aids"), DOC must allocate to counties various state and federal moneys to pay for state-provided juvenile correctional services and local delinquency-related and juvenile justice services. This bill sets the amounts of youth aids that DOC must allocate to counties in the 2011-2013 fiscal biennium. The bill also deletes federal economic stimulus funds as a funding source for youth aids.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.410 (3) (o) of the statutes is repealed.

3 SECTION 2. 46.215 (2) (c) 3. of the statutes is amended to read:

4 46.215 (2) (c) 3. A county department of social services shall develop, under the
5 requirements of s. 301.08 (2), plans and contracts for juvenile delinquency-related

1 care and services to be purchased. The department of corrections may review the
2 contracts and approve them if they are consistent with s. 301.08 (2) and if state or
3 federal funds are available for such purposes. The joint committee on finance may
4 require the department of corrections to submit the contracts to the committee for
5 review and approval. The department of corrections may not make any payments
6 to a county for programs included in a contract under review by the committee. The
7 department of corrections shall reimburse each county for the contracts from the
8 appropriations under s. 20.410 (3) (cd), ~~(ko), and (o)~~ and (ko) as appropriate.

9 **SECTION 3.** 46.22 (1) (e) 3. c. of the statutes is amended to read:

10 46.22 (1) (e) 3. c. A county department of social services shall develop, under
11 the requirements of s. 301.08 (2), plans and contracts for juvenile
12 delinquency-related care and services to be purchased. The department of
13 corrections may review the contracts and approve them if they are consistent with
14 s. 301.08 (2) and to the extent that state or federal funds are available for such
15 purposes. The joint committee on finance may require the department of corrections
16 to submit the contracts to the committee for review and approval. The department
17 of corrections may not make any payments to a county for programs included in the
18 contract that is under review by the committee. The department of corrections shall
19 reimburse each county for the contracts from the appropriations under s. 20.410 (3)
20 (cd), ~~(ko), and (o)~~ and (ko) as appropriate.

21 **SECTION 4.** 301.26 (3) (c) of the statutes is amended to read:

22 301.26 (3) (c) Within the limits of the appropriations under s. 20.410 (3) (cd),
23 ~~(ko), and (o)~~ and (ko), the department shall allocate funds to each county for services
24 under this section.

25 **SECTION 5.** 301.26 (6) (a) of the statutes is amended to read:

1 301.26 (6) (a) The intent of this subsection is to develop criteria to assist the
2 legislature in allocating funding, excluding funding for base allocations, from the
3 appropriations under s. 20.410 (3) (cd), ~~(ke)~~, and ~~(e)~~ and (ko) for purposes described
4 in this section.

5 **SECTION 6.** 301.26 (7) (intro.) of the statutes is amended to read:

6 301.26 (7) ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability
7 of federal funds and of the appropriations under s. 20.410 (3) (cd), ~~(ke)~~, and ~~(e)~~ and
8 (ko) the department shall allocate funds for community youth and family aids for the
9 period beginning on July 1, ~~2009~~ 2011, and ending on June 30, ~~2011~~ 2013, as
10 provided in this subsection to county departments under ss. 46.215, 46.22, and 46.23
11 as follows:

12 **SECTION 7.** 301.26 (7) (a) of the statutes is amended to read:

13 301.26 (7) (a) For community youth and family aids under this section,
14 amounts not to exceed ~~\$50,395,100~~ for the last 6 months of ~~2009~~ 2011, ~~\$100,790,200~~
15 for ~~2010~~ 2012, and ~~\$50,395,100~~ for the first 6 months of ~~2011~~ 2013. \$45,355,600 \$90,711,200 ✓

16 **SECTION 8.** 301.26 (7) (b) (intro.) of the statutes is amended to read:

17 301.26 (7) (b) (intro.) Of the amounts specified in par. (a), the department shall
18 allocate ~~\$2,000,000~~ for the last 6 months of ~~2009~~ 2011, ~~\$4,000,000~~ for ~~2010~~ 2012, and
19 ~~\$2,000,000~~ for the first 6 months of ~~2011~~ 2013 to counties based on each of the
20 following factors weighted equally: \$1,800,000 \$3,600,000 ✓

21 **SECTION 9.** 301.26 (7) (bm) of the statutes is amended to read:

22 301.26 (7) (bm) Of the amounts specified in par. (a), the department shall
23 allocate ~~\$6,250,000~~ for the last 6 months of ~~2009~~ 2011, ~~\$12,500,000~~ for ~~2010~~ 2012,
24 and ~~\$6,250,000~~ for the first 6 months of ~~2011~~ 2013 to counties based on each county's
25 proportion of the number of juveniles statewide who are placed in a juvenile \$5,625,000 \$11,250,000 ✓

1 correctional facility during the most recent 3-year period for which that information
2 is available.

3 **SECTION 10.** 301.26 (7) (c) of the statutes is amended to read:

4 301.26 (7) (c) Of the amounts specified in par. (a), the department shall allocate
5 ~~\$1,053,200~~ for the last 6 months of ~~2009 2011~~, ~~\$2,106,500~~ for 2010 2012, and
6 ~~\$1,053,300~~ for the first 6 months of ~~2011 2013~~ to counties based on each of the factors
7 specified in par. (b) 1. to 3. weighted equally, except that no county may receive an
8 allocation under this paragraph that is less than 93% nor more than 115% of the
9 amount that the county would have received under this paragraph if the allocation
10 had been distributed only on the basis of the factor specified in par. (b) 3.

11 **SECTION 11.** 301.26 (7) (e) of the statutes is amended to read:

12 301.26 (7) (e) For emergencies related to community youth and family aids
13 under this section, amounts not to exceed ~~\$125,000~~ for the last 6 months of ~~2009 2011~~,
14 ~~\$250,000~~ for 2010 2012, and ~~\$125,000~~ for the first 6 months of ~~2011 2013~~. A county
15 is eligible for payments under this paragraph only if it has a population of not more
16 than 45,000.

17 **SECTION 12.** 301.26 (7) (h) of the statutes is amended to read:

18 301.26 (7) (h) For counties that are participating in the corrective sanctions
19 program under s. 938.533 (2), ~~\$1,062,400~~ in the last 6 months of ~~2009 2011~~,
20 ~~\$2,124,800~~ in 2010 2012, and ~~\$1,062,400~~ in the first 6 months of ~~2011 2013~~ for the
21 provision of corrective sanctions services for juveniles from that county. In
22 distributing funds to counties under this paragraph, the department shall determine
23 a county's distribution by dividing the amount allocated under this paragraph by the
24 number of slots authorized for the program under s. 938.533 (2) and multiplying the
25 quotient by the number of slots allocated to that county by agreement between the

1 department and the county. The department may transfer funds among counties as
2 necessary to distribute funds based on the number of slots allocated to each county.

3 **SECTION 13.** 301.26 (8) of the statutes is amended to read:

4 301.26 (8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the
5 allocations specified in sub. (7) (a), the department shall allocate ~~\$666,700~~ in the last
6 months of ~~2009 2011~~, ~~\$1,333,400~~ in ~~2010 2012~~, and ~~\$666,700~~ in the first 6 months
7 of ~~2011 2013~~ for alcohol and other drug abuse treatment programs. \$600,000
\$1,200,100

8 (END)

Gallagher, Michael

From: Kisiolek, Katrina L - DOA [Katrina.Kisiolek@wisconsin.gov]

Sent: Friday, February 11, 2011 10:10 AM

To: Gallagher, Michael

Subject: RE: YA and DJC rates

Yes. It's because it ended up at \$50, but since we round to \$100 we bumped one up and the other down. Thanks for checking!

From: Gallagher, Michael [mailto:Michael.Gallagher@legis.wisconsin.gov]

Sent: Friday, February 11, 2011 10:04 AM

To: Kisiolek, Katrina L - DOA

Subject: RE: YA and DJC rates

Katie: Below, there is \$100 more for the first 6 months of 2013 than for the last six months of 2011. Is that intentional? Thanks.

From: Kisiolek, Katrina L - DOA [mailto:Katrina.Kisiolek@wisconsin.gov]

Sent: Thursday, February 10, 2011 5:19 PM

To: Gallagher, Michael

Cc: Steinmetz, Jana D - DOA

Subject: YA and DJC rates

Hi Mike,

This is a follow-up to the message Jana left you. In the Youth Aids draft (0203/p2), we would like the following numbers:

\$45,478,000 for the last six months of 2011

\$90,956,100 for FY12

\$45,478,100 for the first six months of 2013

Also, the BLS inflation for 2011

Thanks and feel free to give me a call with any questions.
Katie

Katrina Kisiolek
266-2213

2/11/2011

Gallagher, Michael

From: Kisiolek, Katrina L - DOA [Katrina.Kisiolek@wisconsin.gov]

Sent: Thursday, February 10, 2011 5:19 PM

To: Gallagher, Michael

Cc: Steinmetz, Jana D - DOA

Subject: YA and DJC rates

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This is a follow-up to the message Jana left you. In the Youth Aids draft (0203/p2), we would like the following numbers:

\$45,478,000 for the last six months of 2011

\$90,956,100 for FY12

\$45,478,100 for the first six months of 2013

[REDACTED]

Thanks and feel free to give me a call with any questions.

Katie

Katrina Kisiolek

266-2213

Gallagher, Michael

From: Kisiolek, Katrina L - DOA [Katrina.Kisiolek@wisconsin.gov]

Sent: Friday, February 11, 2011 9:43 AM

To: Gallagher, Michael

Cc: Steinmetz, Jana D - DOA

Subject: RE: drafts

Hi Mike,

I just got confirmation from DOC that we should only change the amounts in 301.26(7)(a) on the Youth Aids draft, and the rest should stay how they were originally (before we cut them... sorry!). Feel free to call with any questions.

Thanks,

Katie

From: Kisiolek, Katrina L - DOA

Sent: Friday, February 11, 2011 8:48 AM

To: Gallagher, Michael - LEGIS

Subject: drafts

Hi Mike,

This email is a follow-up to our conversation this morning. [REDACTED]

[REDACTED]

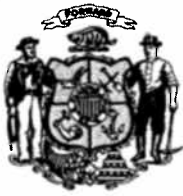
The analyst at DOC is trying to run the numbers for the Youth Aids draft, so I'll keep you updated as soon as I hear anything more.

Thanks,

Katie

Katrina Kisiolek

266-2213



Revised in: 2/11/2011

State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0203/P2

MPG:nwn:rs

DOA:.....Kisiolek, BB0040 - Youth Aids Funding

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 ^{don't gen.}
AN ACT...; relating to: the budget.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law relating to community youth and family aids (generally referred to as "youth aids"), DOC must allocate to counties various state and federal moneys to pay for state-provided juvenile correctional services and local delinquency-related and juvenile justice services. This bill sets the amounts of youth aids that DOC must allocate to counties in the 2011-13 fiscal biennium, based on a 10 percent reduction from the 2009-11 fiscal biennium. The bill also deletes federal economic stimulus funds as a funding source for youth aids.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 1.** 20.410 (3) (o) of the statutes is repealed.

3 **SECTION 2.** 46.215 (2) (c) 3. of the statutes is amended to read:

1 46.215 (2) (c) 3. A county department of social services shall develop, under the
2 requirements of s. 301.08 (2), plans and contracts for juvenile delinquency-related
3 care and services to be purchased. The department of corrections may review the
4 contracts and approve them if they are consistent with s. 301.08 (2) and if state or
5 federal funds are available for such purposes. The joint committee on finance may
6 require the department of corrections to submit the contracts to the committee for
7 review and approval. The department of corrections may not make any payments
8 to a county for programs included in a contract under review by the committee. The
9 department of corrections shall reimburse each county for the contracts from the
10 appropriations under s. 20.410 (3) (cd), ~~(ko), and (e)~~ and (ko) as appropriate.

11 **SECTION 3.** 46.22 (1) (e) 3. c. of the statutes is amended to read:

12 46.22 (1) (e) 3. c. A county department of social services shall develop, under
13 the requirements of s. 301.08 (2), plans and contracts for juvenile
14 delinquency-related care and services to be purchased. The department of
15 corrections may review the contracts and approve them if they are consistent with
16 s. 301.08 (2) and to the extent that state or federal funds are available for such
17 purposes. The joint committee on finance may require the department of corrections
18 to submit the contracts to the committee for review and approval. The department
19 of corrections may not make any payments to a county for programs included in the
20 contract that is under review by the committee. The department of corrections shall
21 reimburse each county for the contracts from the appropriations under s. 20.410 (3)
22 (cd), ~~(ko), and (e)~~ and (ko) as appropriate.

23 **SECTION 4.** 301.26 (3) (c) of the statutes is amended to read:

1 301.26 (3) (c) Within the limits of the appropriations under s. 20.410 (3) (cd),
2 ~~(ke), and (e) and (ko)~~, the department shall allocate funds to each county for services
3 under this section.

4 **SECTION 5.** 301.26 (6) (a) of the statutes is amended to read:

5 301.26 (6) (a) The intent of this subsection is to develop criteria to assist the
6 legislature in allocating funding, excluding funding for base allocations, from the
7 appropriations under s. 20.410 (3) (cd), ~~(ke), and (e)~~ and (ko) for purposes described
8 in this section.

9 **SECTION 6.** 301.26 (7) (intro.) of the statutes is amended to read:

10 301.26 (7) ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability
11 of federal funds and of the appropriations under s. 20.410 (3) (cd), ~~(ke), and (e)~~ and
12 (ko) the department shall allocate funds for community youth and family aids for the
13 period beginning on July 1, 2009 2011, and ending on June 30, 2011 2013, as
14 provided in this subsection to county departments under ss. 46.215, 46.22, and 46.23
15 as follows:

16 **SECTION 7.** 301.26 (7) (a) of the statutes is amended to read:

17 301.26 (7) (a) For community youth and family aids under this section,
18 amounts not to exceed \$50,395,100 \$45,355,600 for the last 6 months of 2009 2011,
19 \$100,790,200 \$90,711,200 for 2010 2012, and \$50,395,100 \$45,355,600 for the first
20 6 months of 2011 2013. \$90,956,100 \$45,478,100

21 **SECTION 8.** 301.26 (7) (b) (intro.) of the statutes is amended to read:

22 301.26 (7) (b) (intro.) Of the amounts specified in par. (a), the department shall
23 allocate \$2,000,000 \$1,800,000 for the last 6 months of 2009 2011, \$4,000,000
24 \$3,600,000 for 2010 2012, and \$2,000,000 \$1,800,000 for the first 6 months of 2011
25 2013 to counties based on each of the following factors weighted equally:

1 **SECTION 9.** 301.26 (7) (bm) of the statutes is amended to read:

2 301.26 (7) (bm) Of the amounts specified in par. (a), the department shall
3 allocate ~~\$6,250,000~~ \$5,625,000 for the last 6 months of ~~2009~~ 2011, ~~\$12,500,000~~
4 \$11,250,000 for ~~2010~~ 2012, and ~~\$6,250,000~~ \$5,625,000 for the first 6 months of ~~2011~~
5 2013 to counties based on each county's proportion of the number of juveniles
6 statewide who are placed in a juvenile correctional facility during the most recent
7 3-year period for which that information is available.

8 **SECTION 10.** 301.26 (7) (c) of the statutes is amended to read:

9 301.26 (7) (c) Of the amounts specified in par. (a), the department shall allocate
10 ~~\$1,053,200~~ \$947,900 for the last 6 months of ~~2009~~ 2011, ~~\$2,106,500~~ \$1,895,900 for
11 ~~2010~~ 2012, and ~~\$1,053,300~~ \$948,000 for the first 6 months of ~~2011~~ 2013 to counties
12 based on each of the factors specified in par. (b) 1. to 3. weighted equally, except that
13 no county may receive an allocation under this paragraph that is less than 93% nor
14 more than 115% of the amount that the county would have received under this
15 paragraph if the allocation had been distributed only on the basis of the factor
16 specified in par. (b) 3.

17 **SECTION 11.** 301.26 (7) (e) of the statutes is amended to read:

18 301.26 (7) (e) For emergencies related to community youth and family aids
19 under this section, amounts not to exceed ~~\$125,000~~ \$112,500 for the last 6 months
20 of ~~2009~~ 2011, ~~\$250,000~~ \$225,000 for ~~2010~~ 2012, and ~~\$125,000~~ \$112,500 for the first
21 6 months of ~~2011~~ 2013. A county is eligible for payments under this paragraph only
22 if it has a population of not more than 45,000.

23 **SECTION 12.** 301.26 (7) (h) of the statutes is amended to read:

24 301.26 (7) (h) For counties that are participating in the corrective sanctions
25 program under s. 938.533 (2), ~~\$1,062,400~~ \$956,200 in the last 6 months of ~~2009~~ 2011,

Plain →
1 ~~\$2,124,800~~ \$1,912,300 in 2010 2012, and ~~\$1,062,400~~ \$956,200 in the first 6 months
2 of ~~2011~~ 2013 for the provision of corrective sanctions services for juveniles from that
3 county. In distributing funds to counties under this paragraph, the department shall
4 determine a county's distribution by dividing the amount allocated under this
5 paragraph by the number of slots authorized for the program under s. 938.533 (2) and
6 multiplying the quotient by the number of slots allocated to that county by
7 agreement between the department and the county. The department may transfer
8 funds among counties as necessary to distribute funds based on the number of slots
9 allocated to each county.

10 **SECTION 13.** 301.26 (8) of the statutes is amended to read:

11 301.26 (8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the
12 allocations specified in sub. (7) (a), the department shall allocate ~~\$666,700~~ \$600,000
13 in the last 6 months of ~~2009~~ 2011, *Plain* → ~~\$1,333,400~~ \$1,200,100 in 2010 2012, and ~~\$666,700~~
14 \$600,000 in the first 6 months of ~~2011~~ 2013 for alcohol and other drug abuse
15 treatment programs. *Plain* →

16 (END)



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0203/P3
MPG:nwn:ph

DOA:.....Kisiolek, BB0040 - Youth Aids Funding

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT...; relating to:** the budget.

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3 a county's distribution by dividing the amount allocated under this paragraph by the
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12 of ~~2011~~ 2013 for alcohol and other drug abuse treatment programs.

13 (END)